

**PERKEMBANGAN PELAKSANAAN KEGIATAN  
TAHUN ANGGARAN 2021 KABUPATEN TEMANGGUNG**

OPD : DINAS PERUMAHAN RAKYAT KAWASAN PERMUKIMAN DAN LINGKUNGAN HIDUP

| No | Nama Kegiatan   | Jumlah Anggaran | Bulan |   |      |   |       |    |       |    |       |       |       |    |       |    |       |    |       |    |        |       |        |       |       |     |
|----|---|-----------------|-------|---|------|---|-------|----|-------|----|-------|-------|-------|----|-------|----|-------|----|-------|----|--------|-------|--------|-------|-------|-----|
|    |   |                 | Jan   |   | Feb  |   | Maret |    | April |    | Mei   |       | Juni  |    | Juli  |    | Agst  |    | Sept  |    | Okt    |       | Nov    |       | Des   |     |
| 1. | Pengembangan Sistem Pengelolaan Persampahan di Daerah kabupaten kota<br><b>Pembangunan TPA/TPST /SPA/TPS-3R/TPS</b>   | 570,000,000     | 10    |   | 15   | 0 | 20    | 0  | 25    | 0  | 30    | 0     | 40    | 0  | 50    | 0  | 60    | 60 | 75    | 75 | 80     | 80    | 95     | 100   | 100   | 100 |
|    |   |                 |       |   | 0.00 |   | 0.00  |    | 0.00  |    | 0.00  |       | 0     | 0  | 25.00 |    | 25.00 |    | 25.00 |    | 100.00 |       | 100.00 |       |       |     |
| 2. | Pengelolaan dan Pengembangan Sistem Air Limbah Domestik dalam Daerah Kabupaten/Kota<br><b>Supervisi Pembangunan/Rehabilitasi/Peningkatan/Perluasan Sistem Pengelolaan Air Limbah Domestik Terpusat Skala Kota</b> | 165,258,100     | 0     | 0 | 0    | 0 | 10    | 10 | 20    | 20 | 40    | 40    | 50    | 50 | 60    | 50 | 65    | 65 | 70    | 70 | 80     | 80    | 95     | 95    | 100   | 100 |
|    |   |                 | 0     |   | 0.00 |   | 1.19  |    | 4.32  |    | 6.04  |       | 7.80  |    | 13.02 |    | 15.36 |    | 18.96 |    | 28.54  |       | 40.47  |       | 46.91 |     |
| 3. | Pengelolaan dan Pengembangan Sistem Air Limbah Domestik dalam Daerah Kabupaten/Kota<br><b>Supervisi Pembangunan/Rehabilitasi/Peningkatan/Perluasan Sistem Pengelolaan Air Limbah Domestik Terpusat Skala Kota</b> | 1,529,691,000   | 10    |   | 15   | 0 | 20    | 0  | 25    | 0  | 30    | 0     | 35    | 0  | 40    | 60 | 60    | 60 | 70    | 70 | 80     | 80    | 90     | 90.00 | 100   | 100 |
|    |   |                 |       |   | 0.00 |   | 0.00  |    | 0.00  |    | 0.00  |       | 0.00  |    | 1.14  |    | 22.72 |    | 23.56 |    | 68.94  |       | 69.95  |       | 99.76 |     |
| 4. | Pembinaan Pengelolaan Rumah Susun Umum dan/atau Rumah Khusus<br><b>Penatausahaan Pemanfaatan Rumah Susun Umum dan/atau Rumah Khusus</b>   | 444,306,050     | 0     | 5 | 0    | 8 | 15    | 15 | 30    | 20 | 45    | 25.00 | 55    | 15 | 65    | 15 | 75    | 75 | 80    | 80 | 85     | 85.00 | 95     | 95.00 | 100   | 100 |
|    |   |                 | 3.56  |   | 7.11 |   | 14.99 |    | 19.75 |    | 24.33 |       | 28.97 |    | 33.59 |    | 40.84 |    | 80    |    | 57.83  |       | 67.16  |       | 84.33 |     |
| 5. | Peningkatan Kualitas Kawasan Permukiman Kumuh dengan Luas di Bawah 10 (sepuluh) Ha<br><b>Perbaikan Rumah Tidak Layak Huni</b>   | 1,361,138,700   | 0     | 2 | 0    | 0 | 10    | 10 | 20    | 10 | 40    | 10    | 50    | 50 | 60    | 60 | 70    | 70 | 75    | 75 | 80     | 92.00 | 95     | 95.00 | 100   | 100 |
|    |   |                 | 0.03  |   | 0.00 |   | 0.03  |    | 0.03  |    | 0.03  |       | 0.05  |    | 0.82  |    | 1.52  |    | 91.12 |    | 91.77  |       | 92.37  |       | 98.10 |     |

|     |  |                |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
|-----|--|----------------|-------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 6.  | Peningkatan Kualitas Kawasan Permukiman Kumuh dengan Luas di Bawah 10 (sepuluh) Ha<br><b>Kerja Sama Perbaikan Rumah Tidak Layak Huni Beserta PSU</b>                   | 117,330,000    | 0     | 0    | 0     | 2     | 10    | 10    | 20    | 15    | 30    | 30    | 40    | 40    | 50    | 50    | 55    | 55    | 60    | 60    | 80    | 80    | 90    | 90    | 100   | 100   |
|     |  |                | 0     | 1.04 |       |       |       | 5.04  |       | 10.83 |       | 14.71 |       | 32.67 |       | 34.70 |       | 39.32 |       | 46.62 |       | 58.82 |       | 69.74 |       | 78.75 |
| 7.  | Penyelesaian Sengketa Tanah Garapan dalam Daerah Kabupaten/Kota<br><b>Inventarisasi Sengketa, Konflik, dan Perkara Pertanahan dalam 1 (satu) Daerah Kabupaten/Kota</b> | 20,000,000     | 0     | 0    |       |       |       | 0     | 0     |       | 0     | 0     |       | 0     | 0     |       | 30    | 40    | 50    | 50    | 75    | 75    | 100   | 100   |       |       |
|     |  |                | 37.83 |      | 51.56 |       | 57.23 |       | 84.13 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| 8.  | Administrasi Keuangan<br><b>Penyediaan Gaji dan Tunjangan ASN</b>  | 12,382,545,253 | 5     | 7    | 10    | 15.59 | 15    | 25.30 | 20    | 35.00 | 30    | 50    | 40    | 66    | 50    | 75    | 60    | 78.00 | 70    | 80.00 | 80    | 85.00 | 90    | 92.00 | 100   | 100   |
|     |  |                | 7.00  |      | 15.59 |       | 25.30 |       | 34.90 |       | 49.77 |       | 65.23 |       | 74.78 |       | 75.88 |       | 76.08 |       | 83.83 |       | 91.46 |       | 99.23 |       |
| 9.  | Administrasi Umum Perangkat Daerah<br><b>Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor</b>  | 6,000,000      | 0     | 0    | 0     | 0     | 0     | 0     | 5     | 0     | 10    | 25    | 20    | 30    | 30    | 34    | 50    | 50    | 60    | 60.00 | 80    | 80.00 | 90    | 90.00 | 100   | 100   |
|     |  |                | 0     | 0    |       |       |       | 0     | 0.00  |       | 24.43 |       | 27.77 |       | 33.93 |       | 33.93 |       | 33.93 |       | 47.89 |       | 53.46 |       | 56.94 |       |
| 10. | Administrasi Umum Perangkat Daerah<br><b>Penyediaan Bahan Logistik Kantor</b>  | 20,000,000     | 0     | 0    | 0     | 0     | 5     | 13    | 10    | 23.00 | 20    | 31.00 | 30    | 38    | 40    | 45    | 50    | 50    | 60    | 71.00 | 80    | 80.00 | 90    | 90.00 | 100   | 100   |
|     |  |                | 0     | 0    |       |       |       | 12.83 |       | 22.95 |       | 30.28 |       | 37.74 |       | 43.92 |       | 52.79 |       | 70.02 |       | 78.52 |       | 83.81 |       | 93.57 |
| 11. | Administrasi Umum Perangkat Daerah<br><b>Penyediaan Barang Cetak dan Penggandaan</b>   | 24,999,800     | 0     | 0    | 0     | 0     | 5     | 10    | 10    | 19    | 20    | 26.00 | 30    | 36    | 40    | 42    | 50    | 50    | 60    | 60.00 | 70    | 70    | 80    | 80.00 | 100   | 100   |
|     |  |                | 0     | 0    |       |       |       | 9.77  |       | 18.87 |       | 25.50 |       | 35.01 |       | 40.71 |       | 42.65 |       | 43.13 |       | 47.21 |       | 58.88 |       | 82.28 |
| 12. | Administrasi Umum Perangkat Daerah<br><b>Fasilitas Kunjungan Tamu</b>  | 34,999,000     | 0     | 0    | 5     | 0     | 10    | 13.40 | 20    | 20    | 30    | 30    | 40    | 40    | 50    | 50    | 60    | 60    | 70    | 70.00 | 80    | 80.00 | 90    | 90.00 | 100   | 100   |
|     |  |                | 0     | 0.00 |       |       |       | 13.40 |       | 18.00 |       | 21.72 |       | 28.06 |       | 33.40 |       | 37.49 |       | 58.25 |       | 65.73 |       | 71.99 |       | 91.88 |
| 13. | Administrasi Umum Perangkat Daerah<br><b>Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD</b>  | 38,454,000     | 0     | 0    | 5     | 5     | 10    | 26    | 20    | 36.00 | 30    | 38.00 | 40    | 45    | 50    | 50    | 60    | 60    | 70    | 85.00 | 80    | 90.30 | 90    | 90.30 | 100   | 100   |
|     |  |                | 0     | 0    |       |       |       | 25.45 |       | 35.75 |       | 37.52 |       | 43.95 |       | 43.95 |       | 43.95 |       | 84.74 |       | 90.30 |       | 90.30 |       | 90.30 |
| 14. | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah<br><b>Penyediaan Jasa Surat Menyurat</b>  | 4,345,000      | 0     | 0    | 0     | 0     | 5     | 14    | 10    | 15    | 20    | 20    | 30    | 30    | 40    | 40    | 50    | 50    | 60    | 90.00 | 80    | 90.00 | 90    | 90.00 | 100   | 100   |
|     |  |                | 0     | 0    |       |       |       | 12.19 |       | 12.19 |       | 12.19 |       | 13.43 |       | 24.58 |       | 25.14 |       | 88.89 |       | 88.89 |       | 88.89 |       | 88.89 |

|     |  |             |      |   |       |       |       |       |       |       |       |       |       |    |       |    |       |    |       |       |       |       |       |       |       |     |
|-----|--|-------------|------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|-------|----|-------|----|-------|-------|-------|-------|-------|-------|-------|-----|
| 15. | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah<br><b>Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik</b>   | 87,840,000  | 5    | 7 | 10    | 13.50 | 15    | 20.75 | 20    | 30    | 25    | 38.00 | 30    | 45 | 50    | 58 | 60    | 60 | 70    | 81.00 | 80    | 85.00 | 90    | 90.00 | 100   | 100 |
|     |  |             | 6,27 |   | 13.50 |       | 20.75 |       | 29.30 |       | 37.91 |       | 47.18 |    | 57.86 |    | 68.42 |    | 80.34 |       | 79.57 |       | 89.11 |       | 93.20 |     |
| 16. | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah<br><b>Penyediaan Jasa Pelayanan Umum Kantor</b>   | 503,112,500 | 5    | 5 | 10    | 9     | 15    | 16    | 20    | 23.00 | 25    | 30.00 | 30    | 36 | 50    | 50 | 60    | 60 | 70    | 70.00 | 80    | 80.00 | 90    | 90.00 | 100   | 100 |
|     |  |             | 3.72 |   | 8.97  |       | 15.24 |       | 22.82 |       | 29.07 |       | 35.48 |    | 41.31 |    | 48.38 |    | 61.78 |       | 70.00 |       | 78.88 |       | 89.89 |     |
| 17. | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah<br><b>Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak, dan Perizinan Kendaraan Dinas Operasional atau Lapangan</b> | 98,500,000  | 0    | 0 | 0     | 0     | 10    | 10    | 20    | 15    | 30    | 30    | 40    | 40 | 50    | 50 | 60    | 60 | 70    | 70.00 | 80    | 80.00 | 90    | 90.00 | 100   | 100 |
|     |  |             | 0    |   | 0     |       | 7.07  |       | 9.60  |       | 12.78 |       | 19.74 |    | 20.07 |    | 23.11 |    | 25.36 |       | 37.85 |       | 55.15 |       | 78.59 |     |
| 18. | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah<br><b>Pemeliharaan Mebel</b>   | 8,998,200   | 0    | 0 | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 10    | 0  | 20    | 0  | 30    | 0  | 40    | 0     | 60    | 0     | 80    | 70.00 | 100   | 100 |
|     |  |             | 0    |   | 0     |       | 0     |       | 0     |       | 0     |       | 0     |    | 0     |    | 0     |    | 0.00  |       | 0.00  |       | 0.00  |       | 94.30 |     |
| 19. | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah<br><b>Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya</b>   | 49,999,800  | 0    | 0 | 0     | 0     | 5     | 5     | 10    | 39.00 | 20    | 39.00 | 30    | 40 | 40    | 40 | 50    | 50 | 60    | 95.00 | 70    | 95.00 | 90    | 96.00 | 100   | 100 |
|     |  |             | 0    |   | 0     |       | 0,1   |       | 38.22 |       | 38.22 |       | 38.22 |    | 38.22 |    | 38.42 |    | 94.81 |       | 94.89 |       | 95.22 |       | 98.59 |     |
| 20. | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah<br><b>Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya</b>                               | 10,995,000  | 0    | 0 | 0     | 0     | 5     | 20    | 10    | 27    | 20    | 28.00 | 30    | 30 | 40    | 40 | 50    | 52 | 60    | 60.00 | 70    | 70.00 | 90    | 90.00 | 100   | 100 |
|     |  |             | 0    |   | 0     |       | 18.28 |       | 26.01 |       | 27.19 |       | 27.19 |    | 27.19 |    | 51.30 |    | 51.30 |       | 53.57 |       | 53.57 |       | 99.23 |     |
| 21. | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah<br><b>Pemeliharaan/Rehabilitasi Sarana dan Prasarana Pendukung Gedung Kantor atau Bangunan Lainnya</b>                     | 1,390,600   | 0    | 0 | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 3     | 10    | 10 | 20    | 20 | 30    | 30 | 40    | 40.00 | 60    | 60.00 | 80    | 80.00 | 100   | 100 |
|     |  |             | 0    |   | 0     |       | 0     |       | 0     |       | 2.78  |       | 2.78  |    | 2.78  |    | 2.78  |    | 4.73  |       | 30.56 |       | 30.56 |       | 30.56 |     |
| 22. | Rencana Perlindungan dan Pengelolaan Lingkungan  | 157,298,500 | 0    | 0 | 0     | 0     | 5     | 5     | 30    | 10    | 40    | 25    | 50    | 25 | 60    | 30 | 70    | 50 | 80    | 60    | 90    | 75.00 | 100   | 80.00 | 100   | 100 |

|     |  |               |      |      |       |       |       |       |       |       |       |       |       |       |       |       |    |    |    |       |    |       |     |       |     |     |
|-----|--|---------------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|----|----|-------|----|-------|-----|-------|-----|-----|
|     | Hidup (RPPLH)<br>Kabupaten/Kota<br><b>Penyusunan dan<br/>Penetapan RPPLH<br/>Kabupaten/Kota</b>  |               |      |      |       |       |       |       |       |       |       |       |       |       |       |       |    |    |    |       |    |       |     |       |     |     |
|     |  |               | 0.00 | 0.00 | 0.78  | 0.78  | 0.95  | 0.95  | 0.95  | 0.95  | 0.95  | 4.80  | 8.87  | 90.53 |       |       |    |    |    |       |    |       |     |       |     |     |
| 23. | Rencana Perlindungan dan<br>Pengelolaan Lingkungan<br>Hidup (RPPLH)<br>Kabupaten/Kota<br><b>Pengendalian Pelaksanaan<br/>RPPLH Kabupaten/Kota</b>  | 39,999,800    | 5    | 5    | 5     | 5     | 5     | 5     | 10    | 5     | 40    | 15    | 50    | 20    | 60    | 40    | 70 | 60 | 80 | 70    | 90 | 90.00 | 100 | 100   | 100 | 100 |
|     |  |               | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.73  | 1.73  | 1.73  | 18.88 | 97.52 | 97.52 |    |    |    |       |    |       |     |       |     |     |
| 24. | Pencegahan Pencemaran<br>dan/atau Kerusakan<br>Lingkungan Hidup<br>Kabupaten/Kota<br><b>Koordinasi, Sinkronisasi<br/>dan Pelaksanaan<br/>Pencegahan Pencemaran<br/>Lingkungan Hidup<br/>Dilaksanakan terhadap<br/>Media Tanah, Air, Udara<br/>dan Laut</b> | 48,396,900    | 0    | 5    | 0     | 5     | 10    | 10    | 15    | 15    | 30    | 30    | 50    | 50    | 60    | 60    | 70 | 70 | 80 | 80    | 90 | 90.00 | 100 | 100   | 100 | 100 |
|     |  |               | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 1.53  | 1.53  | 2.24  | 2.33  | 97.35 | 98.49 |    |    |    |       |    |       |     |       |     |     |
| 25. | Pencegahan Pencemaran<br>dan/atau Kerusakan<br>Lingkungan Hidup<br>Kabupaten/Kota<br><b>Koordinasi, Sinkronisasi<br/>dan Pelaksanaan<br/>Pengendalian Emisi Gas<br/>Rumah Kaca, Mitigasi dan<br/>Adaptasi Perubahan Iklim</b>                              | 47,775,482    | 0    | 5    | 0     | 5     | 10    | 10    | 15    | 15    | 30    | 30    | 50    | 50    | 60    | 60    | 70 | 70 | 80 | 80    | 90 | 90.00 | 100 | 100   | 100 | 100 |
|     |  |               | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 0.00  | 0.80  | 0.80  | 1.72  | 4.83  | 5.63  | 6.64  | 94.74 |       |    |    |    |       |    |       |     |       |     |     |
| 26. | Pencegahan Pencemaran<br>dan/atau Kerusakan<br>Lingkungan Hidup<br>Kabupaten/Kota<br><b>Pengelolaan Laboratorium<br/>Lingkungan Hidup<br/>Kabupaten/Kota</b>   | 331,171,650   | 5    | 5    | 5     | 7     | 15    | 15    | 30    | 30    | 40    | 40    | 50    | 50    | 60    | 60    | 70 | 60 | 80 | 65    | 85 | 70    | 90  | 85    | 100 | 100 |
|     |  |               | 2.37 | 6.05 | 10.87 | 14.95 | 18.63 | 22.46 | 26.23 | 30.12 | 33.98 | 37.84 | 59.09 | 95.37 |       |       |    |    |    |       |    |       |     |       |     |     |
| 27. | Pemulihan Pencemaran<br>dan/atau Kerusakan<br>Lingkungan Hidup<br>Kabupaten/Kota<br><b>Koordinasi dan<br/>Sinkronisasi Penghentian<br/>Sumber Pencemaran</b>   | 25,000,000    | 0    | 0    | 0     | 0     | 0     | 0     | 20    | 20    | 30    | 30    | 40    | 40    | 50    | 50    | 60 | 60 | 70 | 70.00 | 80 | 80    | 90  | 25.00 | 100 | 100 |
|     |  |               | 0    | 0    | 0     | 0     | 0     | 0     | 0.00  | 3.99  | 7.04  | 7.04  | 7.04  | 7.04  | 64.66 |       |    |    |    |       |    |       |     |       |     |     |
| 28. | Pemulihan Pencemaran<br>dan/atau Kerusakan<br>Lingkungan Hidup   | 2,442,162,188 | 5    | 5    | 5     | 10    | 15    | 15    | 25    | 25    | 30    | 30    | 40    | 40    | 50    | 50    | 60 | 60 | 70 | 83    | 80 | 86.00 | 90  | 90.00 | 100 | 100 |

|     |   |               |      |      |       |       |       |       |       |       |       |       |       |       |       |       |     |     |    |    |    |       |     |       |     |     |
|-----|---|---------------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-----|----|----|----|-------|-----|-------|-----|-----|
|     | Kabupaten/Kota<br><b>Koordinasi, Sinkronisasi dan Pelaksanaan Rehabilitasi</b>  |               |      |      |       |       |       |       |       |       |       |       |       |       |       |       |     |     |    |    |    |       |     |       |     |     |
|     |   |               | 0.00 | 0.00 | 80.69 | 80.89 | 81.03 | 81.27 | 81.34 | 81.82 | 82.22 | 85.08 | 86.05 | 89.19 |       |       |     |     |    |    |    |       |     |       |     |     |
| 29. | Pengelolaan Keaneekaragaman Hayati Kabupaten/Kota<br><b>Pengelolaan Taman Keaneekaragaman Hayati di Luar Kawasan Hutan</b>  | 112,773,000   | 0    | 0    | 0     | 0     | 5     | 5     | 10    | 10    | 20    | 20    | 30    | 30    | 40    | 40    | 60  | 60  | 60 | 60 | 80 | 80    | 90  | 90    | 100 | 100 |
|     |   |               | 0.00 | 0.00 | 0.00  | 1.41  | 1.41  | 1.41  | 1.41  | 51.41 | 51.89 | 63.85 | 87.32 | 92.40 |       |       |     |     |    |    |    |       |     |       |     |     |
| 30. | Pengelolaan Keaneekaragaman Hayati Kabupaten/Kota<br><b>Pengelolaan Ruang Terbuka Hijau (RTH)</b>   | 1,333,216,700 | 5    | 5    | 10    | 10    | 15    | 15    | 30    | 30    | 35    | 35    | 40    | 40    | 60    | 60    | 70  | 70  | 80 | 80 | 85 | 85    | 95  | 95    | 100 | 100 |
|     |   |               | 4.91 | 4.91 | 13.33 | 20.53 | 27.81 | 35.89 | 42.84 | 52.62 | 63.24 | 70.44 | 80.04 | 90.46 |       |       |     |     |    |    |    |       |     |       |     |     |
| 31. | Pengelolaan Keaneekaragaman Hayati Kabupaten/Kota<br><b>Pengelolaan Taman Keaneekaragaman Hayati Lainnya</b>  | 94,098,100    | 0    | 0    | 5     | 5     | 10    | 15    | 65    | 70    | 95    | 95    | 100   | 100   | 100   | 100   | 100 | 100 |    |    |    |       |     |       |     |     |
|     |   |               |      |      |       |       |       |       |       |       |       |       | 84.87 | 94.33 | 95.65 | 95.65 |     |     |    |    |    |       |     |       |     |     |
| 32. | Penyimpanan Sementara Limbah B3<br><b>Fasilitas Pemenuhan Komitmen Izin Penyimpanan Sementara Limbah B3 Dilaksanakan melalui Sistem Pelayanan Perizinan Berusaha Terintegrasi secara Elektronik</b>                                     | 19,860,900    | 5    | 5    | 5     | 5     | 10    | 10    | 15    | 15    | 20    | 20    | 35    | 35    | 50    | 50    | 60  | 60  | 70 | 70 | 80 | 80.00 | 90  | 80    | 100 | 100 |
|     |   |               | 0.00 | 0.00 | 0.00  | 5.68  | 5.68  | 5.68  | 5.68  | 5.68  | 9.66  | 12.16 | 36.29 | 83.31 |       |       |     |     |    |    |    |       |     |       |     |     |
| 33. | Pembinaan dan Pengawasan Terhadap Usaha dan/atau Kegiatan yang Izin Lingkungan dan Izin PPLH diterbitkan oleh Pemerintah Daerah Kabupaten/Kota<br><b>Fasilitas Pemenuhan Ketentuan dan Kewajiban Izin Lingkungan dan/atau Izin PPLH</b> | 46,167,900    | 5    | 5    | 5     | 5     | 10    | 10    | 20    | 20    | 30    | 30    | 40    | 40    | 50    | 50    | 60  | 60  | 70 | 70 | 80 | 80.00 | 90  | 90.00 | 100 | 100 |
|     |   |               | 0.00 | 0.00 | 3.72  | 5.90  | 5.90  | 9.08  | 9.08  | 10.30 | 17.14 | 38.14 | 41.99 | 63.29 |       |       |     |     |    |    |    |       |     |       |     |     |
| 34. | Pemberian Penghargaan Lingkungan Hidup Tingkat Daerah Kabupaten/Kota<br><b>Penilaian Kinerja Masyarakat/Lembaga</b>   | 201,436,000   | 5    | 5    | 5     | 0     | 5     | 5     | 10    | 10    | 40    | 20    | 50    | 25    | 60    | 30    | 70  | 35  | 80 | 60 | 90 | 70.00 | 100 | 85.00 | 100 | 100 |

|     |   |               |      |      |       |       |       |       |       |       |       |       |       |       |    |     |    |     |    |     |     |       |     |       |     |     |
|-----|---|---------------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|-----|----|-----|----|-----|-----|-------|-----|-------|-----|-----|
|     | <b>Masyarakat/Dunia Usaha/Dunia Pendidikan/ Filantropi dalam Perlindungan dan Pengelolaan Lingkungan Hidup</b>  |               |      |      |       |       |       |       |       |       |       |       |       |       |    |     |    |     |    |     |     |       |     |       |     |     |
|     |   |               | 0.00 | 0.00 | 0.61  | 2.13  | 3.06  | 3.90  | 4.29  | 24.23 | 44.95 | 66.68 | 72.90 | 97.84 |    |     |    |     |    |     |     |       |     |       |     |     |
| 35. | Penyelesaian Pengaduan Masyarakat di Bidang Perlindungan dan Pengelolaan Lingkungan Hidup (PPLH) Kabupaten/Kota<br><b>Pengelolaan Pengaduan Masyarakat terhadap PPLH Kabupaten/Kota</b> | 8,242,333     | 10   | 10   | 10    | 10    | 10    | 10    | 20    | 20    | 30    | 30    | 40    | 40    | 50 | 50  | 60 | 60  | 70 | 70  | 80  | 80.00 | 90  | 90.00 | 100 | 100 |
|     |   |               | 0.00 | 0.00 | 2.31  | 2.31  | 10.90 | 11.89 | 15.72 | 16.75 | 26.63 | 64.22 | 73.20 | 73.20 |    |     |    |     |    |     |     |       |     |       |     |     |
| 36. | Pengelolaan Sampah Penanganan Sampah dengan Melakukan Pemilahan, Pengumpulan, Pengangkutan, Pengolahan, dan Pemrosesan Akhir Sampah di TPA/TPST/SPA Kabupaten/Kota                      | 6,050,000,000 | 5    | 7    | 15    | 7     | 24    | 16    | 33    | 35    | 41    | 45    | 49    | 50    | 58 | 60  | 65 | 70  | 74 | 75  | 83  | 88    | 92  | 95.00 | 100 | 100 |
|     |   |               | 2.82 | 7.91 | 14.13 | 20.08 | 26.55 | 33.07 | 47.09 | 53.70 | 61.92 | 69.14 | 76.54 | 89.04 |    |     |    |     |    |     |     |       |     |       |     |     |
| 37. | Pengelolaan Sampah Peningkatan Peran serta Masyarakat dalam Pengelolaan Persampahan   | 400,000,000   | 0    | 0    | 5     | 5     | 10    | 10    | 15    | 20    | 20    | 24    | 25    | 27    | 35 | 40  | 50 | 60  | 65 | 70  | 75  | 85    | 90  | 90.00 | 100 | 100 |
|     |   |               | 0    | 0    | 0.34  | 23.63 | 23.63 | 23.63 | 23.74 | 28.24 | 28.24 | 47.59 | 58.11 | 95.84 |    |     |    |     |    |     |     |       |     |       |     |     |
| 38. | Pengelolaan Sampah Koordinasi dan Sinkronisasi Penyediaan Prasarana dan Sarana Pengelolaan Persampahan  | 1,500,000,000 | 5    | 5    | 10    | 10    | 20    | 15    | 45    | 45    | 50    | 70    | 60    | 100   | 70 | 100 | 80 | 100 | 90 | 100 | 100 | 100   | 100 | 100   | 100 | 100 |
|     |   |               | 0    | 0    | 0     | 0.19  | 0.53  | 0.53  | 90.63 | 90.63 | 90.63 | 90.63 | 90.63 | 99.60 |    |     |    |     |    |     |     |       |     |       |     |     |

Keterangan :

|   |   |
|---|---|
| a | b |
| c |   |

- a. Target Fisik
- b. Realisasi Fisik
- c. Realisasi SPJ

